

# **Citizens Oversight Panel Presenters Schedule & Agenda Friday, March 5, 2010**

***Location: San Mateo County Office of Education, Conference Room  
101 Twin Dolphin Drive, Redwood City, CA  
Time: 10:00 a.m. – 5:00 pm. (P.S.T.)***

- 10:00 a.m. Overview – Chair of the Citizens Oversight Panel
- 10:15 a.m. - **Sojourn to the Past representatives –**  
10:30 a.m. **Project Name:** Sojourn to the Past  
**Project Description:** Funding supports fellowship assistance to enable a minimum of 1000 economically disadvantaged students in the district to experience Sojourn’s living history lesson in social justice and human rights, empowering them to promote awareness of social injustice and to create a more civil society where diversity is embraced, injustice is spoken out against, and all people are treated with dignity.  
**Amount Requested:** \$1,000,000
- 10:30 a.m. –  
10:45 a.m. **San Mateo County Sheriff’s Office**  
**Project Name:** Mobile Emergency Command Vehicle  
**Project Description:** Funding supports a fully equipped Mobile Emergency Command Center that will serve as a regional, multijurisdictional, and multiagency, emergency response coordination resource throughout San Mateo County and surrounding counties in the event of any major law enforcement, natural, or other event requiring emergency response.  
**Amount Requested:** \$322,500
- 10:45 a.m. –  
11:00 a.m. **HIP Housing**  
**Project Name:** Home Sharing Program – Outreach Project  
**Project Description:** Funding will expand the education and outreach of HIP housing’s Home Sharing Program to people in the 12<sup>th</sup> and 14<sup>th</sup> Congressional District who are unaware of the program, underserved by the program. Funding will also develop a “Home Sharing Program Implementation Kit”, which can be used throughout California as a resource for nonprofits developing home sharing programs.  
**Amount Requested:** \$250,000

11:15 a.m. –  
11:30 a.m.

**Rancho Corral de Tierra/POST**

**Project Name:** Rancho Corral de Tierra

**Project Description:** Funding supports the last installment of purchasing Rancho Corral de Tierra and its expansions.

**Amount Requested:** \$3,000,000

11:30 a.m. –  
12:30 p.m.

**City of Pacifica**

**Project Name:** Pacifica Municipal Pier Rehabilitation

**Project Description:** Funding will help repair the pier structure that has become weathered and worn out due to the constant pounding of the Pacific Ocean.

**Amount Requested:** \$5,000,000

**Project Name:** Pacific Manor Trunk Sewer Slipline Project

**Project Description:** Funding will repair the trunk sewer main serving the Fairmont and Pacific Manor neighborhoods of Pacifica by a Cured-in-place-process (CIPP) of pipe repair.

**Amount Requested:** \$2,000,000

**Project Name:** Pacifica Sewers Main Repairs Project

**Project Description:** Funding will help repair a number of sewer mains throughout Pacifica that are damaged, have experienced numerous sanitary sewer overflows, and experience infiltration.

**Amount Requested:** \$1,610,000

**Project Name:** Sharp Park and Linda Mar Pump Station Barscreen Rebuild

**Project Description:** Project consists of repairing two sewage barscreens at our two main sewage pump stations.

**Amount Requested:** \$ 147,000

12:30 p.m. –  
1:15 p.m.

**BREAK – Lunch**

1:15 p.m. –  
1:30 p.m.

**San Mateo County Transit District (SamTrans)**

**Project Name:** SamTrans Base Energy Efficient Lighting Program

**Project Description:** Funding will help replace the lighting in the shop areas of two bus maintenance facilities with energy-efficient, cost-effective, and long lasting lighting.

**Amount Requested:** \$600,000

1:30 p.m. –  
1:45 p.m.

**Caltrain/Peninsula Corridor Joint Powers Board**

**Project Name:** Caltrain Safety and Security Fencing and Signage Program.

**Project Description:** Funding will repair existing fencing and signage, and install new fencing and signage along the existing Caltrain right of way to improve safety and security and deter trespasser activities.

**Amount Requested:** \$ 500,000

1:45 p.m. –  
2:00 p.m.

**Daly City Youth Health Center Representatives**

**Project Name:** Daly City Youth Health Center

**Project Description:** Funding will help organization continue offering its four main programs that help serve target population of low-income, uninsured, at-risk, in and out of school youth and young adults ages 13-21.

**Amount Requested:** \$100,000

2:00 p.m. –  
2:30 p.m.

**City of Pacifica – Parks, Beaches and Recreation Department**

**Project Name:** Pacifica Park Renovations

**Project Description:** Funding helps updating and improving park facilities in expectation of increased usage. Project is estimated to be completed within a year.

**Amount Requested:** \$ 715,000

**Project Name:** Child Care and Senior Transportation

**Project Description:** Funding will be used to purchase a 20 passenger wheelchair-accessible bus to transport subsidized children and seniors. Vehicle would be used daily by the childcare division to transport children from schools to childcare locations and available to the seniors program when not being used by childcare program.

**Amount Requested:** \$78,500

2:30 p.m. –  
2:45 p.m.

**Northern California Institute for Research and Education (NCIRE)**

**Project Name:** Resilience and Wellness Center for U.S. Warfighter

**Project Description:** Funding will support research and development of prototype resilience and wellness-oriented mental and physical health center. Program aims to simultaneously enrich the San Francisco Bay Area military and veteran community, facilitate vital new connections between the military and non military residents of the district.  
**Amount Requested:** \$990,000

2:45 p.m. –  
3:15 p.m.

**City of Millbrae**

**Project Name:** Replace tide gates at Highline Canal in the City of Millbrae

**Project Description:** Funding will replace the Highline Canal tide gates with most up to date technology and materials to obtain the most cost effective installation of the new tide gates.

**Amount Requested:** \$2,000,000

**Project Name:** Millbrae Pedestrian Overcrossing projects

**Project Description:** Funding will construct the Millbrae Avenue Pedestrian Overcrossing, a 10-foot wide bridge that will serve as a two-way, dual-use pathway for bicyclists and pedestrians. It will link the Millbrae BART Intermodal Station and the Millbrae Trail System to the existing San Francisco Bay Trail.

**Amount Requested:** \$10,000,000

3:15 p.m. –  
3:30 p.m.

**BREAK**

3:30 p.m. –  
3:45 p.m.

**SPARK Program – Bay Area**

**Project Name:** Spark Program Bay Area

**Project Description:** Funding will support arrange apprenticeships for many of California's neediest and most at-risk youth in San Francisco, Los Angeles, and Redwood City to develop the skills and motivation necessary to obtain a high school degree and become productive citizen.

**Amount Requested:** \$100,000

**Total funds requested:        \$28,413,000**